

**THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED
ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.**

ORDINANCE

**APPROVING AN ADVANCE FUNDING AGREEMENT WITH
THE TEXAS DEPARTMENT OF TRANSPORTATION FOR
PAYMENT TO TXDOT IN AN AMOUNT NOT TO EXCEED
\$17,441.00 FOR ADMINISTRATIVE OVERSIGHT OF FEDERAL
FUNDS AND ACCEPTING \$1,659,573.00 IN HIGHWAY SAFETY
IMPROVEMENTS PROGRAM INFRASTRUCTURE TO
INCLUDE IMPROVEMENTS OF TRAFFIC SIGNALS AT FOUR
LOCATIONS, AN FY 2023 TRAFFIC SIGNAL INSTALLATION
PROJECT. FUNDING IS AVAILABLE FROM THE GENERAL
FUND AND IS CONTINGENT UPON APPROVAL OF THE FY
2023 ADOPTED BUDGET.**

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WHEREAS, the Highway Safety Improvements Program (HSIP) aims to eliminate or reduce the number and severity of traffic crashes; and

WHEREAS, the program is limited to a specific project and crash types identified in the Texas Strategic Highway Safety Plan (SHSP); and

WHEREAS, the HSIP included funds for construction and operational improvements of qualifying projects located off the state highway system; and

WHEREAS, federal dollars are used to fund the program and TxDOT will bid and construct the project; and .

WHEREAS, as part of this agreement, TxDOT requires the City to be responsible for TxDOT's direct costs for administrative oversight; and

WHEREAS, the City will oversee the timely completion of the projects with no additional State or Federal funding and without decreasing the scope and/or terms of the projects' work; and

WHEREAS, for these projects, the City is not required to pay for any construction costs within the proposed budget; and

WHEREAS, reconstruction is completed, the City will continue to own, operate and maintain these traffic signals; and

WHEREAS, based on Public Works traffic studies and staff recommendations, three currently signalized intersections were selected to be rebuilt or enhanced to meet the latest traffic signal standards during TxDOT's 2020 HSIP call for projects scheduled for construction in FY 2024; and

WHEREAS, the intersections are listed below with their corresponding council district.

Council District	Intersection
3	Goliad Road and Clark Avenue – Bill Miller Lane
3	Goliad Road and Pecan Valley Drive
3	Pleasanton Road and Harding Boulevard
9	Huebner Road and Huebner Elementary School

WHEREAS, the improvements to these traffic signals include replacing the existing infrastructure with steel mast arms, upgrading the vehicle detection system and adding audible pedestrian signals, battery backup systems, traffic monitoring cameras and illuminated street name signs;

WHEREAS, it is necessary to approve an Advance Funding Agreement with TxDOT authorizing the acceptance of \$1,659,573.00 in HSIP funds, and authorizing payment to TxDOT in an amount not to exceed \$17,441.00 for TxDOT's direct administrative, design, and environmental studies costs; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Public Works Department or designee, is authorized to accept funding with the Texas Department of Transportation for in the amount of \$1,659,573.00 for the Highway Safety Improvements Program, and authorizing payment to TXDOT in an amount not to exceed \$17,441.00 for administrative oversight of federal funds. A copy of the funding agreement in substantially final form is attached as **Exhibit A**.

SECTION 2. Payment is authorized to be encumbered and made payable to TXDOT in an amount not to exceed \$17,441.00. Payment is in support for administrative oversight of federal funds and is in Fund 40099000, WBS Element 23-04076-05-02-01 and GL Account 5201140. Funding for this project is contingent upon City Council approval of the Fiscal Year 2023 Budget.

Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years.

SECTION 3. Funds in the amount of \$1,659,573.00 are authorized to be received from TXDOT and shall be appropriated in Fund 2205923025, Internal Order 123000000396 and GL account 6102100.

SECTION 4. Funds in the amount of \$1,659,573.00 are authorized to be transferred and shall be appropriated in Fund 40099000, WBS Element 23-04076-90-06-01 and GL account 6101100.

SECTION 5. Funds in the amount of \$532,967.00 shall be appropriated in Fund 40099000, WBS Element 23-04076-05-02-10 and GL account 5201240.

SECTION 6. Funds in the amount of \$384,771.00 shall be appropriated in Fund 40099000, WBS Element 23-04076-05-02-11 and GL account 5201240.

SECTION 7. Funds in the amount of \$377,878.00 shall be appropriated in Fund 40099000, WBS Element 23-04076-05-02-12 and GL account 5201240.

SECTION 8. Funds in the amount of \$363,957.00 shall be appropriated in Fund 40099000, WBS Element 23-04076-05-02-13 and GL account 5201240

SECTION 9. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 10. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this _____th day of _____, 2022.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney